



June 21, 2024

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : *C. Shortey*
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Cameron Chapter, Birdsprings Chapter, Tolani Lake Chapter, Coalmine Chapter, Leupp Chapter- ARPA Funds Allocated to Delegate Johnson Region

I. Information on Contract (per Original Award):

Cameron Chapter, Coalmine Canyon Chapter, Birdsprings Chapter, Leupp Chapter and Tolani Lake Chapter	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
<u>Title of Contract</u>	<u>Funding Agency</u>	<u>CFDA No. - Federal</u>
NABIMA-21-24 ; NABID-59-23; CAU-71-23; CAP-08-23	\$ 8,802,340.00	2022
<u>Grant No.</u>	<u>Amount</u>	<u>Fiscal Year</u>
		<u>03/11/2021 to 12/31/2026</u>
		<u>Term - Begin and End Date</u>

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115395

Contract Mod No. Internal Modification No. 5

Amt of Budget Decrease \$50,000.00 \$7,591,569.00 to \$7,541,569.00

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: Change on K2115395 (\$50 ,000)

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution NABIMA-21-24

III. Comments by CGS:

This Transmittal documents 6th budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Casey Johnson Region. Y-T-D budget in FMIS for CD Johnson Region totals \$7,541,569. Decrease is due to project for Leupp Chapter PPE Project being removed per Resolution **NABIMA-21-24** in the amount of \$50,000. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Lisa Jymm, Executive Director - NN FRF Office

LJM
 6/21/24

Revised February 2023




The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

MEMORANDUM



TO : Dominic Beyer, Director
 Navajo Nation Office of Management & Budget
 Cordell Shortey, Contracting Officer
 Navajo Nation Office of Management & Budget

FROM : 
 Lisa Jymm, Executive Director
 Navajo Nation Fiscal Recovery Fund Office

DATE : June 20, 2024

SUBJECT : Summary of Change Forms for ARPA/FRF Chapter Projects.

The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) has submitted the Summary of Change forms for ARPA/FRF projects listed below for update in FMIS.

No.	Description	BU#	Resolution
1	Klagetoh Chapter Illegal Dumpsite Remediation Project (Remove)	K2115236	NABIMY-34-24
2	Klagetoh Chapter Renovation of Chapter House Project (Increase)	K2115238	NABIMY-34-24
3	Klagetoh Chapter Demolition and Rehabilitation Project (Remove)	K2115250	NABIMY-34-24
4	Klagetoh Chapter ARPA Projects Consultant (Remove)	K2115251	NABIMY-34-24
5	Tolani Lake Chapter Heavy Duty Work Truck & Flatbed Trailer (Name Change)	K2115161	NABIMA-21-24
6	Leupp Chapter Heavy Equipment & Fleet Vehicle Purchase Project (Decrease)	K2115165	NABIMA-21-24
7	Leupp Chapter Senior Center Renovation Project (Increase)	K2115167	NABIMA-21-24
8	Leupp Chapter House Renovation Project (Increase)	K2115168	NABIMA-21-24
9	Leupp Chapter Purchase of PPE Project (Remove)	K2115395	NABIMA-21-24
10	Coalmine Chapter Bathroom Additions (Remove)	K2115164	NABID-59-23
11	Kaibeto Chapter Temporary Employment (Remove)	K2115181	NABID-54-23
12	Ramah Navajo Chapter Collection/Transfer Station (Remove)	K2115183	NABIN-43-23
13	Oljato Chapter Community Bathroom Additions (Remove)	K2115277	NABIMA-19-24
14	Pueblo Pintado Waterline (Remove)	K2115325	NABIF-09-24
15	Round Rock Chapter Lagoon (Remove)	K2115371	NABIJA-07-24
16	Mexican Water Chapter Bathroom Additions (Remove)	K2115432	NABID-57-23
17	Baca/Prewitt Bathroom Upgrade (Remove)	K2115450	NABIF-09-24

If you have any questions, please feel free to contact our office by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov. Thank you.

cc: Germaine Jones, Deputy Contracting Officer, OMB/OCG
 Christine Chavez, Accounting Manager, OOC/CA

RESOLUTION OF THE
 NAABIK'ÍYÁTI' STANDING COMMITTEE
 25th NAVAJO NATION COUNCIL -- Second Year, 2024

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABID-59-23 AND CAU-71-23 AND CAP-08-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CASEY ALLEN JOHNSON'S DELEGATE REGION (CHAPTERS: CAMERON, COALMINE CANYON, BIRDSPRINGS, LEUPP, TOLANI LAKE)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'iyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CAP-08-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12). See Exhibit AA (without project exhibits).
- D. Navajo Nation Council Resolution No. CAU-71-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12). See Exhibit BB (without project exhibits).
- E. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'iyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.

- F. Naabik'íyáti' Committee Resolution No. NABID-59-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake) be adopted and approved by resolution of the Naabik'íyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).

3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CAP-08-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CASEY ALLEN JOHNSON'S DELEGATE REGION (CHAPTERS: CAMERON, COALMINE CANYON, BIRDSPRINGS, LEUPP, TOLANI LAKE), was signed into law by the President of the Navajo Nation on May 5, 2023. Exhibit AA.
- D. CAP-08-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) (17) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).
- E. The Navajo Nation Council Resolution No. CAU-71-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-08-23 AND THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CASEY

ALLEN JOHNSON'S DELEGATE REGION (CHAPTERS: CAMERON, COALMINE CANYON, BIRDSPRINGS, LEUPP, TOLANI LAKE), was signed into law by the President of the Navajo Nation on August 30, 2023. Exhibit BB.

F. CAU-71-23, Section Four, states that:

1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

G. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.

H. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).

I. The Naabik'íyáti' Committee Resolution No. NABID-59-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CAU-71-23 AND CAP-08-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CASEY ALLEN JOHNSON'S DELEGATE REGION (CHAPTERS: CAMERON, COALMINE CANYON, BIRDSPRINGS, LEUPP, TOLANI LAKE), TO REMOVE A PROJECT AND INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGTE REGION, was signed into law by the Chairperson of the Naabik'íyáti' Committee on January 4, 2024.

J. NABID-59-23, Section Four, states that:

1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.
- K. The Hon. Casey Allen Johnson has requested to amend CAP-08-23 to change the project's name for the *Tolani Lake Chapter Dump Truck and Trailer Purchase* (originally under NNDOJ Review No. HK0369) to *Tolani Lake Chapter Heavy Duty Work Truck and Flatbed Trailer* (now under NNDOJ Review No. HK0369-2) from his Delegate Region Projects Plan enacted under CAP-08-23, which originally appropriated \$135,468.00 and will remain the same amount appropriated for this project. The change to the project's name will not adjust the project's funding amount in Hon. Casey Allen Johnson's Delegate Region Project Plan.
- L. The Hon. Casey Allen Johnson has requested to amend CAP-08-23 to decrease the project's funding amount for the *Leupp Chapter Heavy Equipment and Fleet Vehicle Purchase* (under NNDOJ Review No. HK398) by \$520,300.00 from his Delegate Region Projects Plan enacted under CAP-08-23, which originally appropriated \$1,156,600.00 for this project. The decrease of the project's funding amount will adjust the project's funding amount to \$636,300.00 and will revert \$520,300.00 back to Hon. Casey Allen Johnson's Delegate Region Project Plan's Un-Allocated Amount.
- M. The Hon. Casey Allen Johnson has requested to amend CAU-71-23 to remove the *Leupp Chapter Purchase of PPE Project* (under NNDOJ Review No. HK0523) from his Delegate Region Projects Plan enacted under CAU-71-23, which originally appropriated \$50,000.00 for this project. The removal of this project will revert \$50,000.00 back to Hon. Casey Allen Johnson's Delegate Region Project Plan's Un-Allocated Amount.
- N. The Hon. Casey Allen Johnson has requested to amend CAP-08-23 to increase the project's funding amount for the *Leupp Chapter Senior Center Renovation Project* (originally under NNDOJ Review No. HK0400) by \$370,000.00 to his Delegate Region Projects Plan enacted under CAP-08-23, which originally appropriated \$81,000.00 for this project. A revised Navajo Nation Department of Justice Eligibility Determination (now under NNDOJ Review No. HK400-2) increased the project's funding amount and adjusted the project's funding amount to \$451,000.00.
- O. The Hon. Casey Allen Johnson has requested to amend CAP-08-23 to increase the project's funding amount for the *Leupp Chapter*

House Renovation Project (originally under NNDOJ Review No. HK0401) by \$200,000.00 to his Delegate Region Projects Plan enacted under CAP-08-23, which originally appropriated \$287,868.00 for this project. A revised Navajo Nation Department of Justice Eligibility Determination (now under NNDOJ Review No. HK0401-2) increased the project's funding amount and adjusted the project's funding amount to \$487,868.00.

- P. All projects listed in the Hon. Casey Allen Johnson's Delegate Region Projects Plan, attached as Exhibit CC, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Casey Allen Johnson's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- Q. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Casey Allen Johnson's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake) as set forth in Exhibit CC.

SECTION THREE. AMENDING NABID-59-23 AND CAU-71-23 AND CAP-08-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CASEY ALLEN JOHNSON'S DELEGATE REGION (CHAPTERS: CAMERON, COALMINE CANYON, BIRDSPRINGS, LEUPP, TOLANI LAKE)

- A. The Navajo Nation hereby approves the change of the project's name for the *Tolani Lake Chapter Dump Truck and Trailer Purchase* (originally under NNDOJ Review No. HK0369) to *Tolani Lake Chapter Heavy Duty Work Truck and Flatbed Trailer* (now under NNDOJ Review No. HK0369-2) in Hon. Casey Allen Johnson's Delegate Region Projects Plan enacted under CAP-08-23, which originally appropriated \$135,468.00 and will remain the same appropriated amount for this project and the change is identified in Exhibit CC. The change to the project's name will not adjust the project's funding amount in Hon. Casey Allen Johnson's Delegate Region Project Plan.
- B. The Navajo Nation hereby approves the decrease to the project's funding amount for the *Leupp Chapter Heavy Equipment and Fleet Vehicle Purchase* (under NNDOJ Review No. HK398) by \$520,300.00 in Hon. Casey Allen Johnson's Delegate Region Projects Plan enacted under CAP-08-23, which originally appropriated

\$1,156,600.00 for this project and this decrease is identified in Exhibit CC. The decrease of the project's funding amount will adjust the project's funding amount to \$636,300.00 and will revert \$520,300.00 back to Hon. Casey Allen Johnson's Delegate Region Project Plan's Un-Allocated Amount.

- C. The Navajo Nation hereby approves the removal the *Leupp Chapter Purchase of PPE Project* (under NNDOJ Review No. HK0523) in Hon. Casey Allen Johnson's Delegate Region Projects Plan enacted under CAU-71-23, which appropriated \$50,000.00 for this project and is stricken in Exhibit CC. The removal of this project will revert \$50,000.00 back to Hon. Casey Allen Johnson's Delegate Region Project Plan's Un-Allocated Amount.
- D. The Navajo Nation hereby approves the increase to the project's funding amount for the *Leupp Chapter Senior Center Renovation Project* (originally under NNDOJ Review No. HK0400) by \$370,000.00 in Hon. Casey Allen Johnson's Delegate Region Projects Plan enacted under CAP-08-23, which originally appropriated \$81,000.00 for this project and this increase is identified in Exhibit CC. A revised Navajo Nation Department of Justice Eligibility Determination (now under NNDOJ Review No. HK0400-2) increased the project's funding amount and adjusted the project's funding amount to \$451,000.00.
- E. The Navajo Nation hereby approves the increase to the project's funding amount for the *Leupp Chapter House Renovation Project* (originally under NNDOJ Review No. HK0401) by \$200,000.00 in Hon. Casey Allen Johnson's Delegate Region Projects Plan enacted under CAP-08-23, which originally appropriated \$287,868.00 for this project and this increase is identified in Exhibit CC. A revised Navajo Nation Department of Justice Eligibility Determination (now under NNDOJ Review No. HK0401-2) increased the project's funding amount and adjusted the project's funding amount to \$487,868.00.
- F. The Navajo Nation hereby approves the projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake) as set forth in Exhibit CC.
- G. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- H. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall

be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

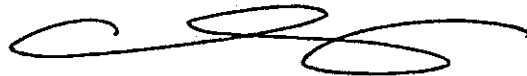
This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 14 in Favor, and 00 Opposed, on this 28th day of March 2024.



Honorable Crystalyne Curley, Chairwoman
Naabik'íyáti' Committee

4/2/2024

Date

Motion: Honorable Cherilyn Yazzie
Second: Honorable Steven R. Arviso

Chairwoman Crystalyne Curley not voting

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Hon. Casey Allen Johnson

CHAPTERS: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake



FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED in CAP-08-23 on May 5, 2023				\$ 8,252,337.00
		TOTAL AMOUNT REVERTED in CAU-71-23 on August 30, 2023				-\$ 70,000.00
		TOTAL AMOUNT APPROPRIATED in CAU-71-23 on August 30, 2023				\$ 120,000.00
		TOTAL AMOUNT REVERTED in NABID-59-23 on January 4, 2024				-\$ 1,260,468.00
		TOTAL AMOUNT APPROPRIATED in NABID-59-23 on January 4, 2024				\$ 500,000.00
Division of Community Development	None Identified	(NAME-CHANGE of PROJECT in HK0369 from CAP-08-23) Tolani Lake Chapter Heavy Duty Work Truck & Flatbed Trailer	Division of Community Development	6.1	HK0369-2	\$ 0.00
Division of Community Development	*Leupp Chapter	(DECREASE in CAP-08-23) Leupp Chapter Heavy Equipment and Fleet Vehicle Purchase	Division of Community Development	6.1	HK0398	-\$ 520,300.00
Division of Community Development	*Leupp Chapter	(REMOVE from CAU-71-23) Leupp Chapter Purchase of PPE Project	Division of Community Development	4.14	HK0523	-\$ 50,000.00
Division of Community Development	*Leupp Chapter	(INCREASE of HK0400 from CAP-08-23) Leupp Chapter Senior Center Renovation Project	Division of Community Development	2.22	HK0400-2	\$ 370,000.00
Division of Community Development	*Leupp Chapter	(INCREASE of HK0401 from CAP-08-23) Leupp Chapter House Renovation Project	Division of Community Development	2.22	HK0401-2	\$ 200,000.00
TOTAL:						\$ 7,541,569.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

